AGENDA MAPLEWOOD CITY COUNCIL MANAGER WORKSHOP

5:45 P.M. Monday, October 23, 2023 City Hall, Council Chambers

- A. CALL TO ORDER
- B. ROLL CALL
- C. APPROVAL OF AGENDA
- D. UNFINISHED BUSINESS

None

- E. NEW BUSINESS
 - 1. Update on New Technology
 - 2. Century Avenue Planning and Environmental Linkages (PEL) Study Update
- F. ADJOURNMENT

RULES OF CIVILITY FOR THE CITY COUNCIL, BOARDS, COMMISSIONS AND OUR COMMUNITY

Following are rules of civility the City of Maplewood expects of everyone appearing at Council Meetings - elected officials, staff and citizens. It is hoped that by following these simple rules, everyone's opinions can be heard and understood in a reasonable manner. We appreciate the fact that when appearing at Council meetings, it is understood that everyone will follow these principles:

Speak only for yourself, not for other council members or citizens - unless specifically tasked by your colleagues to speak for the group or for citizens in the form of a petition.

Show respect during comments and/or discussions, listen actively and do not interrupt or talk amongst each other.

Be respectful of the process, keeping order and decorum. Do not be critical of council members, staff or others in public.

Be respectful of each other's time keeping remarks brief, to the point and non-repetitive.



CITY COUNCIL WORKSHOP STAFF REPORT

Meeting Date October 23, 2023

| REPORT TO: | Melinda Coleman, City Manager | | | | | | | |
|--|--|---------------------------------------|---------------------------------------|------------------------------------|--|--|--|--|
| REPORT FROM: | Mychal Fowlds, IT Director Joe Rueb, Finance Director | | | | | | | |
| PRESENTER: | Mychal Fowlds, IT Director Joe Rueb, Finance Director | | | | | | | |
| AGENDA ITEM: | Update on New Technology | | | | | | | |
| Action Requested: Form of Action: | ☐ Motion ☐ Resolution | ✓ Discussion ☐ Ordinance | ☐ Public Hearing ☐ Contract/Agreement | ☐ Proclamation | | | | |
| Policy Issue: Finance and IT spent the last 12 months working on upgrading the City's financial software from Tyler Eden to Tyler Enterprise ERP (formerly Munis). The general ledger portion of this upgrade went live October 2, 2023 and Finance Director Rueb will provide an update on the use of the new system and what is coming next. In addition to the ERP project there are several exciting new technology uses that staff have implemented recently or are currently implementing, IT Director Fowlds will provide a brief overview of each. | | | | | | | | |
| Recommended Action: Informational only. No action is required. | | | | | | | | |
| Fiscal Impact: Is There a Fiscal Impact? ✓ No ☐ Yes, the true or estimated cost is \$0.00 Financing source(s): ☐ Adopted Budget ☐ Budget Modification ☐ New Revenue Source ☐ Use of Reserves ☐ Other: IT Fund with allocation from reserves | | | | | | | | |
| Strategic Plan Relev | ance: | | | | | | | |
| ✓ Community Inclusiv✓ Integrated Community | | inancial & Asset perational Effect | • | ental Stewardship Redevelopment | | | | |
| The use of technology to create efficiencies intersects with all areas of the strategic plan. | | | | | | | | |

Background:

The City's old financial software package, Eden Systems, is over 22 years old. The technology is very dated, resulting in very inefficient processes. Tyler Enterprise ERP has many new capabilities.

How we access the new application, the tools and capabilities within the program and more are all reasons why all City staff, not just Finance staff, are excited to be using the new application.

Across all city departments, staff continue to find creative ways to use technology to better perform their functions. Sometimes, as in the Tyler EERP project, this means replacing an aging application or finding a new application that provides capabilities staff have never had before. More often than not, however, it's staff finding new ways to use existing technology. We have a number of tools in the technology toolbox and we're excited to present some of the new ways in which staff are using them.

Attachments:

None

CITY COUNCIL WORKSHOP STAFF REPORT

Meeting Date October 23, 2023

| REPORT TO: | Melinda Coleman, City Manager | | | | | | |
|--|--|---|--|-------------------------------|--------------------------------------|--|--|
| REPORT FROM: | Steven Love, Public Works Director / City Engineer | | | | | | |
| PRESENTER: | Steven Love | | | | | | |
| AGENDA ITEM: | Century Avenue Planning and Environmental Linkages (PEL) Study Update | | | | | | |
| Action Requested: Form of Action: | ☐ Motion | ✓ Discussion | □ Public He | · · | □ Proclamation | | |
| Form of Action: | ☐ Resolution | ☐ Ordinance | ☐ Contract/Agreeme | | nt □ Proclamation | | |
| Policy Issue: | | | | | | | |
| MnDOT is conducting between I-94 in Maple continue into 2024. A study's progress, will | ewood and I-69 At the workshop | 4 in Oakdale. Wo , MnDOT will be _l | ork on the stu providing an ເ | dy started in update to the | 2020 and will City Council on the | | |
| Recommended Acti | on: | | | | | | |
| No action is required. | | | | | | | |
| Fiscal Impact: | | | | | | | |
| Is There a Fiscal Imp | act? ✓ No □ | Yes, the true or | estimated co | st is \$0.00 | | | |
| Financing source | urce(s): ☐ Adopted Budget ☐ Budget Modification ☐ New Revenue Source ☐ Use of Reserves ✓ Other: No city funding is utilized as part of | | | | | | |
| MnDOT's study. | ⊔ Use of | r Reserves ✔ Otr | ier: No city fu | inding is utiliz | zed as part of | | |
| Strategic Plan Relev | vance: | | | | | | |
| ✓ Community Inclusiveness ✓ Financial & Asset Mgmt □ Integrated Communication □ Operational Effectiveness | | | | | nental Stewardship Redevelopment | | |
| MnDOT is studying C understand the needs | | | | | | | |
| Background: | | | | | | | |
| Century Avenue/High connector road for an area is getting old an looking at other impro | ea residents, studistick is scheduled t | udents, commute o be repaired in a | rs and busine a few years. <i>i</i> | esses. The p At the same t | avement in this time, MnDOT is | | |

MnDOT is currently conducting a PEL study of this section of Century Avenue in 2020. A PEL study is a collaborative and integrated approach to transportation decision-making that 1) considers environmental, community, and economic goals early in the transportation planning process, and 2) uses the information, analysis, and products developed during planning to inform the environmental review process.

This study will identify issues, priorities and environmental concerns on this section of the highway. At this time, MnDOT and their project team are providing updates to inform the adjacent cities and counties of the study's progress, as well as solicit feedback and answer questions. Next, the study will be transitioning to detailed analysis of the narrowed field of alternatives. The study is expected to be concluded in the summer of 2024.

Attachments:

1. MnDOT Power Point Presentation

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Highway 120 / Century Ave.

Maplewood - City Council Workshop - October 23, 2023

Ryan Coddington – Project Manager Travis Wieber – WSB



Project Background



- Hwy 120/Century Ave. is a 6-mile connector road
- Pavement is aging and is scheduled to be repaired in a few years
- Since 2020, MnDOT has been studying this section of highway and identifying potential solutions





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Existing Conditions



- 2-Lane Roadway w/Shoulders
- Residential and Commercial Access
 - Postal & Garbage Service
- Railroad Crossing
- Signalized Intersections
- Schools
- Constrained Right-of-Way
- Utilities
- Rural Drainage
- Lack of Bike or Ped Accommodations



Stakeholder Engagement Summary



- MnDOT Geometrics Office
- MnDOT Bicycle, Pedestrian, and ADA Offices
- Met Transit
- Technical Advisory Committee Meetings
- Initial Public Input Meeting
- Elected Officials Meeting

Key Takeaways



- Safety for pedestrian and bicyclists
- Lack of sidewalks and trails
- Congestion at the Hwy 120/Hwy 36 intersection
- Vehicle safety
- Pavement condition
- Accessibility (ADA) improvements
- Stormwater management
- Cost effectiveness/implementable
- Connected and Automated Vehicles (CAV) Infrastructure/Smart Corridor







Primary and Secondary Needs



Primary





Vehicle safety



Congestion and access at other locations where traffic backs up



Congestion at the Hwy 120/36 intersection



Walking and bicycling



Pavement condition

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Alternative Prescreening



- 4 or 5-Lane Roadway was Evaluated and Eliminated
 - Insufficient Traffic Demand or Projected Growth
 - Lack of North/South Corridor Travel
 - Significant Right-of-Way Impacts



Level I Screening

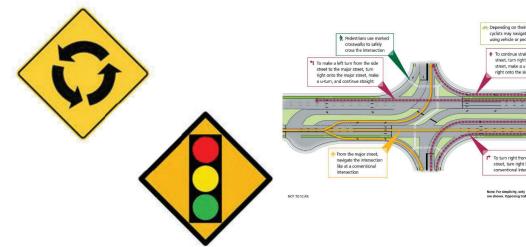


- Evaluation of Typical Sections
- Signals vs Roundabouts
- Highway 36 Intersection
- Bicycle and Pedestrian Options

These are Evaluated Against the Purpose and Need







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Level I Screening - Results



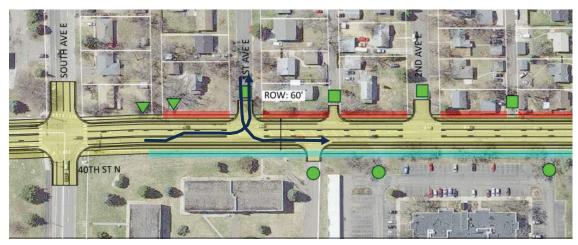
- Evaluation of Typical Sections
 - 2-Lane, Median Divided
 - 3-Lane
- Signals vs Roundabouts
 - Both Operate Acceptably
- Highway 36 Intersection
 - Elimination of At-Grade Options
 - Moving Forward with Interchanges
- Bicycle and Pedestrian Options
 - Not Safe for Bikes to Share Roadway
 - Need for Share-Use Path or Off-Street Bike Lanes

Alternatives Moving Forward



- 3-Lane with Center Left Turn Lane
 - Continued Full Access
 - Shoulders for Postal & Garbage Service





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Alternatives Moving Forward



- 2-Lane with Raised Median
 - Access Control Right-In/Right-Out at Driveways and Minor Side Streets
 - Shoulders to Accommodate Emergency
 Vehicles and Postal & Garbage Service





Intersection Analysis



- 14 Existing Signalized Intersections
 - Further Traffic Operations Analysis
 - Turn Lanes
 - Right-of-Way Considerations
 - Transit Considerations







Highway 36 Interchange



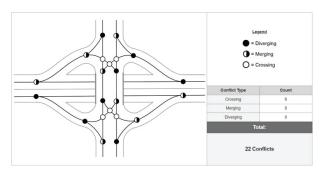
- TH 36 Interchange Evaluation
 - Traffic Operations
 - Property Impacts
 - Connection to Margaret St.
 - Impacts to Gateway State Trail
 - Highway 36 Over or Under



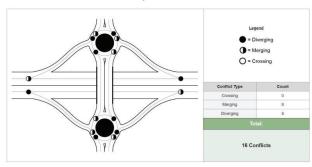
Highway 36 Interchange - Alternatives



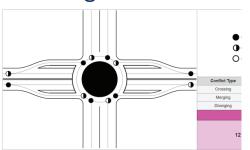
Diamond



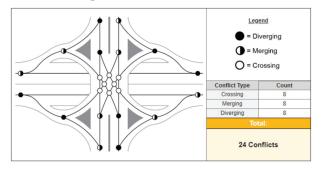
Diamond w/Roundabouts



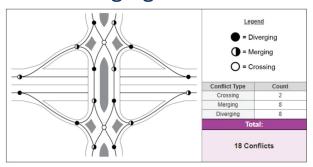
Single Roundabou



Single Point Urban



Diverging Diamond



Next Steps



- Elected Officials Meeting
- Public Engagement Meeting (Open House)
- Level II Screening Analysis
- Documentation of Issues, Benefits, and Impacts
- Potential to Narrow Alternatives

Thank You